

Energy Efficiency Program Activity by Town

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Town Name: EDGARTOWN
Program Period: 2025
Current Dates: 6/1/2025 - 6/30/2025
Cumulative Dates: 1/1/2025 - 6/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-17,200.00	\$16,287.50	2	5,679.07	\$72,793.75	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,818.00	\$45,241.04	17	52,168.00	\$214,825.61	57	\$408,089.72	52.64%
A2b - Residential Conservation Services (RCS)	0.00	\$2,065.00	8	0.00	\$11,665.00	44	\$69,703.04	16.74%
A2c - Residential Retail	4,295.00	\$3,477.50	7	43,668.73	\$161,260.28	61	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$360.00	6	\$0.00	0.00%
Res Subtotal	-5,087.00	\$67,106.04	35.00	101,515.80	\$460,904.64	173	\$477,792.76	
Res % of Total	296.55%	83.98%	94.59%	47.31%	54.26%	86.07%	45.02%	
B1a - Income Eligible Coordinated Delivery	3,371.60	\$12,797.68	2	5,558.26	\$300,599.41	11	\$364,692.90	82.43%
IE Subtotal	3,371.60	\$12,797.68	2.00	5,558.26	\$300,599.41	11	\$364,692.90	
IE % of Total	-196.55%	16.02%	5.41%	2.59%	35.39%	5.47%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	22,351.00	\$61,665.29	6	\$218,857.84	28.18%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	3,713.00	\$10,637.64	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	81,449.83	\$15,620.00	9	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	107,513.83	\$87,922.93	17	\$218,857.84	
C&I % of Total	0.00%	0.00%	0.00%	50.10%	10.35%	8.46%	20.62%	
Total	-1,715.40	\$79,903.72	37	214,587.88	\$849,426.98	201	\$1,061,343.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.